

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Form 990

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2017

Department of the Treasury
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the 2017 calendar year, or tax year beginning **JUL 1, 2017** and ending **JUN 30, 2018**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization DOROT, INC.		D Employer identification number 13-3264005	
	Doing business as		E Telephone number 212-769-2850	
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	G Gross receipts \$ 16,422,878.	
	171 WEST 85TH STREET		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	City or town, state or province, country, and ZIP or foreign postal code NEW YORK, NY 10024		H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No	
F Name and address of principal officer: MARK MERIDY SAME AS C ABOVE				
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527				
J Website: WWW.DOROTUSA.ORG				
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other				
L Year of formation: 1983 M State of legal domicile: NY				

Part I Summary

1 Briefly describe the organization's mission or most significant activities: SEE SCHEDULE O	
2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.	
Activities & Governance	3 Number of voting members of the governing body (Part VI, line 1a) 21
	4 Number of independent voting members of the governing body (Part VI, line 1b) 21
	5 Total number of individuals employed in calendar year 2017 (Part V, line 2a) 78
	6 Total number of volunteers (estimate if necessary) 7300
	7a Total unrelated business revenue from Part VIII, column (C), line 12 0.
	7b Net unrelated business taxable income from Form 990-T, line 34 25,536.
	7c Total unrelated business taxable income from Form 990-T, line 34 25,536.
Revenue	8 Contributions and grants (Part VIII, line 1h) 7,786,997.
	9 Program service revenue (Part VIII, line 2g) 0.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 317,594.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 6,260.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) 8,110,851.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) 9,484,347.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3) 0.
	14 Benefits paid to or for members (Part IX, column (A), line 4) 0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) 5,048,360.
	16a Professional fundraising fees (Part IX, column (A), line 11e) 7,945.
	b Total fundraising expenses (Part IX, column (D), line 25) 669,211.
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 2,569,862.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 7,626,167.
19 Revenue less expenses. Subtract line 18 from line 12 484,684.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16) 26,332,804.
	21 Total liabilities (Part X, line 26) 592,076.
	22 Net assets or fund balances. Subtract line 21 from line 20 25,740,728.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date			
	DONNA JAKUBOVITZ, PRESIDENT	4/30/19			
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check if self-employed <input checked="" type="checkbox"/>	PTIN
	ELLEN M. LABITA, CPA	Ellen Labita, CPA	4/15/19		P00140777
Firm's name BAKER TILLY VIRCHOW KRAUSE, LLP			Firm's EIN 39-0859910		
Firm's address 125 BAYLIS ROAD SUITE 300 MELVILLE, NY 11747			Phone no. 631.752.7400		

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission: DOROT PROVIDES SUPPORTIVE SERVICES TO OLDER ADULTS TO ALLEVIATE SOCIAL ISOLATION AND ENABLE THEM TO LIVE INDEPENDENTLY IN THE COMMUNITY; WE ENGAGE VOLUNTEERS OF ALL AGES IN OUR WORK.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 2,277,936. including grants of \$) (Revenue \$) CONCRETE SERVICES THAT HELP OLDER ADULTS LIVE INDEPENDENTLY IN THE COMMUNITY. PROGRAMS INCLUDE: VISITING DOCTORS; KOSHER MEALS FOR THE HOMEBOUND-DELIVERS NUTRITIOUS FROZEN MEALS EACH WEEK TO SENIORS WHO CAN NO LONGER EASILY SHOP OR COOK FOR THEMSELVES; EMERGENCY MEALS PROVIDE MEALS TO SENIORS IMMEDIATELY AFTER DISCHARGE FROM A HOSPITAL; DOOR TO DOOR ENABLES FRAIL AND HOMEBOUND ELDERLY TO ACCESS MEDICAL CARE, FOOD, AND OTHER NEEDS BY PROVIDING TRAINED STAFF TRAVEL COMPANIONS TO ESCORT THEM TO THEIR APPOINTMENTS; THE WELLNESS PROGRAM FOR SENIORS ENCOURAGES THE ELDERLY TO TAKE AN ACTIVE ROLE IN THEIR OWN HEALTH, OFFERING ONSITE CLASSES TO IMPROVE THEIR STRENGTH AND BALANCE, AND INFORMATIONAL SESSIONS ABOUT NUTRITION AND HEALTH; SEE SCHEDULE O FOR CONTINUATION

4b (Code:) (Expenses \$ 2,033,872. including grants of \$) (Revenue \$) SOCIALIZATION SERVICES CONNECT SENIORS TO THEIR PEERS AND YOUNGER GENERATIONS TO ENHANCE THEIR QUALITY OF LIFE, REDUCE SOCIAL ISOLATION, AND CREATE BONDS TO THE LARGER COMMUNITY. FRIENDLY VISITING MATCHES HOMEBOUND SENIORS WITH VOLUNTEERS RANGING IN AGE FROM 18 TO 89 FOR WEEKLY VISITS IN THE SENIOR'S HOMES; THE AVERAGE LENGTH OF MATCH IS 37 MONTHS. CEMETERY VISITS RECRUITS AND TRAINS VOLUNTEERS TO ESCORT HOMEBOUND AND FRAIL OLDER ADULTS TO AREA CEMETERIES TO VISIT THE GRAVES OF THEIR LOVED ONES.

4c (Code:) (Expenses \$ 1,404,146. including grants of \$) (Revenue \$) COMMUNITY SERVICES ALLEVIATES SOCIAL ISOLATION AND BRINGS THE GENERATIONS TOGETHER IN MUTUALLY SUPPORTIVE AND BENEFICIAL RELATIONSHIPS AND ENRICHING PROGRAMS. VOLUNTEERS DELIVER HOLIDAY PACKAGES AND MEALS TO SENIORS; ESCORT SENIORS TO CULTURAL EVENTS; AND TEACH THEM HOW TO COMMUNICATE BY EMAIL AND ACCESS THE INTERNET. TELECONFERENCE AND ONLINE CLASSES AND SUPPORT GROUPS KEEP HOMEBOUND SENIORS ENGAGED. TEEN AND COLLEGE VOLUNTEERS ENGAGE WITH SENIORS AND PARTICIPATE IN INTERGENERATIONAL ART AND MUSIC WORKSHOPS. VOLUNTEERS RECEIVE ONGOING SUPPORT AND TRAINING FROM STAFF, WHILE THEY MAKE NEW FRIENDS AND CONTRIBUTE TO BUILDING A BETTER COMMUNITY.

4d Other program services (Describe in Schedule O.) (Expenses \$ 979,749. including grants of \$) (Revenue \$)

4e Total program service expenses 6,695,703.

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	X	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c	Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>	X	
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b <i>If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?</i>		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b <i>If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?		
Note. All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

Table with columns for line numbers (1a-14b), descriptions of questions, and Yes/No columns. Includes entries for 1a (45), 1b (0), 2a (78), 3a (X), 3b (X), 4a (X), 5a (X), 5b (X), 6a (X), 7a (X), 7b (X), 7c (X), 7e (X), 8, 9a, 9b, 10a, 10b, 11a, 11b, 12a, 12b, 13a, 13b, 13c, 14a (X), 14b.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
1a	21		
b	Enter the number of voting members included in line 1a, above, who are independent		
1b	21		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
10b			
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
12c			
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	X	
b	Other officers or key employees of the organization	X	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		
16b			

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed **CA, CO, CT, FL, IL, MD, MA, NJ, NY, PA, VA, WA**
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20 State the name, address, and telephone number of the person who possesses the organization's books and records: **DOROTHY HELLMER C/O DOROT, INC - 212-769-2850**
171 WEST 85TH STREET, NEW YORK, NY 10024

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) DONNA JAKUBOVITZ PRESIDENT	3.00 0.00	X		X				0.	0.	0.
(2) LAURIE DAVIDOWITZ VICE-PRESIDENT	3.00 0.00	X		X				0.	0.	0.
(3) SANDRA EDELMAN, ESQ. VICE-PRESIDENT	3.00 0.00	X		X				0.	0.	0.
(4) ELLEN MARRAM VICE-PRESIDENT	3.00 0.00	X		X				0.	0.	0.
(5) RODNEY A. COHEN TREASURER	3.00 0.00	X		X				0.	0.	0.
(6) DIANE KATZIN SECRETARY	3.00 0.00	X		X				0.	0.	0.
(7) RENEE ADLER ASCHER DIRECTOR	3.00 0.00	X						0.	0.	0.
(8) BRIAN DOPPELT, ESQ. DIRECTOR	3.00 0.00	X						0.	0.	0.
(9) BARBARA I. ELLIS DIRECTOR	3.00 0.00	X						0.	0.	0.
(10) ELISSA FISHMAN DIRECTOR	3.00 0.00	X						0.	0.	0.
(11) HELEN R. HAMLIN DIRECTOR	3.00 0.00	X						0.	0.	0.
(12) ETHAN HORWITZ, ESQ. DIRECTOR	3.00 0.00	X						0.	0.	0.
(13) ALAN LAYTNER DIRECTOR	3.00 0.00	X						0.	0.	0.
(14) BARBARA MATAS DIRECTOR	3.00 0.00	X						0.	0.	0.
(15) MITCHELL MOSS DIRECTOR	3.00 0.00	X						0.	0.	0.
(16) MATT NOVACK DIRECTOR	3.00 0.00	X						0.	0.	0.
(17) JENNIFER PERKINS, ESQ. DIRECTOR	3.00 0.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) HARRIET SHAIMAN DIRECTOR	3.00 0.00	X						0.	0.	0.
(19) JOYCE SILBERSTANG, PH.D. DIRECTOR	3.00 0.00	X						0.	0.	0.
(20) JOSH TARGOFF, ESQ. DIRECTOR	3.00 0.00	X						0.	0.	0.
(21) DORIS ULLENDORFF, LCSW DIRECTOR	3.00 0.00	X						0.	0.	0.
(22) MARK MERIDY EXECUTIVE DIRECTOR (NON-VOTING)	35.00 0.00	X		X				299,349.	0.	24,078.
(23) DOROTHY HELLMER CHIEF FINANCIAL OFFICER	35.00 0.00			X				183,246.	0.	20,315.
(24) AUDREY STEIN AED CHIEF DEVELOPMENT OFFICER	35.00 0.00				X			193,760.	0.	11,253.
(25) ALISON HODIN-BAIER CHIEF PROGRAM OFFICER	35.00 0.00					X		154,248.	0.	16,611.
(26) KAREN FULLER DIRECTOR-HEALTH & NUTRITION	35.00 0.00					X		106,201.	0.	5,472.
1b Sub-total								936,804.	0.	77,729.
c Total from continuation sheets to Part VII, Section A								101,919.	0.	10,003.
d Total (add lines 1b and 1c)								1,038,723.	0.	87,732.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **6**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

SEE PART VII, SECTION A CONTINUATION SHEETS

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(27) JUDY LOGAN HR DIRECTOR	35.00 0.00					X		101,919.	0.	10,003.
Total to Part VII, Section A, line 1c								101,919.		10,003.

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

		(A)	(B)	(C)	(D)	
		Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a 438,332.				
	b Membership dues	1b				
	c Fundraising events	1c 373,280.				
	d Related organizations	1d				
	e Government grants (contributions)	1e 62,433.				
	f All other contributions, gifts, grants, and similar amounts not included above	1f 7,135,837.				
	g Noncash contributions included in lines 1a-1f: \$	342,459.				
	h Total. Add lines 1a-1f	8,009,882.				
Program Service Revenue	2 a _____	Business Code				
	b _____					
	c _____					
	d _____					
	e _____					
	f All other program service revenue					
	g Total. Add lines 2a-2f					
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		397,184.		397,184.	
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	(i) Real	6,400.			
		(ii) Personal				
		b Less: rental expenses	0.			
	c Rental income or (loss)	6,400.				
	d Net rental income or (loss)		6,400.		6,400.	
	7 a Gross amount from sales of assets other than inventory	(i) Securities	7,954,722.			
		(ii) Other				
		b Less: cost or other basis and sales expenses	6,838,639.			
		c Gain or (loss)	1,116,083.			
	d Net gain or (loss)		1,116,083.		1,116,083.	
	8 a Gross income from fundraising events (not including \$ 373,280. of contributions reported on line 1c). See Part IV, line 18	a	54,690.			
		b Less: direct expenses	b 99,892.			
		c Net income or (loss) from fundraising events		-45,202.		-45,202.
	9 a Gross income from gaming activities. See Part IV, line 19	a				
		b Less: direct expenses	b			
c Net income or (loss) from gaming activities						
10 a Gross sales of inventory, less returns and allowances	a					
	b Less: cost of goods sold	b				
	c Net income or (loss) from sales of inventory					
Miscellaneous Revenue		Business Code				
11 a _____						
	b _____					
	c _____					
	d All other revenue					
	e Total. Add lines 11a-11d					
12 Total revenue. See instructions.		9,484,347.	0.	0.	1,474,465.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.				
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	771,196.	641,326.	70,025.	59,845.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	3,858,915.	3,209,074.	350,389.	299,452.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	99,895.	83,073.	9,070.	7,752.
9 Other employee benefits	262,383.	218,197.	23,825.	20,361.
10 Payroll taxes	399,229.	331,999.	36,250.	30,980.
11 Fees for services (non-employees):				
a Management				
b Legal	13,645.		13,645.	
c Accounting	26,400.		26,400.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17	7,245.			7,245.
f Investment management fees	9,510.		9,510.	
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	498,617.	431,887.	6,571.	60,159.
12 Advertising and promotion				
13 Office expenses	320,862.	206,214.	19,821.	94,827.
14 Information technology				
15 Royalties				
16 Occupancy	82,067.	68,247.	7,452.	6,368.
17 Travel	54,948.	46,515.	5,079.	3,354.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	393,644.	327,354.	35,743.	30,547.
23 Insurance	104,262.	86,704.	9,467.	8,091.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CLIENT FOOD & DELIVERY	305,489.	301,920.		3,569.
b STAFF DEVELOPMENT & TRA	186,994.	155,504.	16,979.	14,511.
c REPAIRS & MAINTENANCE	168,946.	140,496.	15,340.	13,110.
d SITE RENTAL	137,418.	133,363.	4,055.	
e All other expenses	343,701.	313,830.	20,831.	9,040.
25 Total functional expenses. Add lines 1 through 24e	8,045,366.	6,695,703.	680,452.	669,211.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input checked="" type="checkbox"/> if following SOP 98-2 (ASC 958-720)	369,802.	184,902.	16,789.	168,111.

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	Cash - non-interest-bearing	1,980,700.	1	523,382.
	2	Savings and temporary cash investments	13,347,897.	2	13,792,578.
	3	Pledges and grants receivable, net	1,522,215.	3	2,343,709.
	4	Accounts receivable, net	8,665.	4	34,276.
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	62,003.	9	49,598.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 9,029,123.		
	b	Less: accumulated depreciation	10b 6,615,765.	10c 2,645,559.	2,413,358.
	11	Investments - publicly traded securities	6,765,765.	11	7,708,545.
	12	Investments - other securities. See Part IV, line 11		12	
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11		15	
16	Total assets. Add lines 1 through 15 (must equal line 34)	26,332,804.	16	26,865,446.	
Liabilities	17	Accounts payable and accrued expenses	458,867.	17	406,579.
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	133,209.	25	121,764.
	26	Total liabilities. Add lines 17 through 25	592,076.	26	528,343.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	19,974,406.	27	19,764,458.
	28	Temporarily restricted net assets	4,567,528.	28	5,373,851.
	29	Permanently restricted net assets	1,198,794.	29	1,198,794.
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
	33	Total net assets or fund balances	25,740,728.	33	26,337,103.
	34	Total liabilities and net assets/fund balances	26,332,804.	34	26,865,446.

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	9,484,347.
2	Total expenses (must equal Part IX, column (A), line 25)	2	8,045,366.
3	Revenue less expenses. Subtract line 2 from line 1	3	1,438,981.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	25,740,728.
5	Net unrealized gains (losses) on investments	5	-845,164.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	26,334,545.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____		X
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits _____		

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2017

Open to Public Inspection

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury
Internal Revenue Service

Name of the organization

DOROT, INC.

Employer identification number

13-3264005

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990 or 990-EZ).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	7220394.	13220990.	5968808.	7786997.	8009882.	42207071.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge ...						
4 Total. Add lines 1 through 3	7220394.	13220990.	5968808.	7786997.	8009882.	42207071.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						6668518.
6 Public support. Subtract line 5 from line 4.						35538553.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
7 Amounts from line 4	7220394.	13220990.	5968808.	7786997.	8009882.	42207071.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources ...	170,054.	201,808.	302,081.	265,095.	403,584.	1342622.
9 Net income from unrelated business activities, whether or not the business is regularly carried on ...						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						43549693.
12 Gross receipts from related activities, etc. (see instructions)					12	

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

14 Public support percentage for 2017 (line 6, column (f) divided by line 11, column (f))	14	81.60 %
15 Public support percentage from 2016 Schedule A, Part II, line 14	15	82.24 %
16a 33 1/3% support test - 2017. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input checked="" type="checkbox"/>		
b 33 1/3% support test - 2016. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2017. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2016. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2017 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2016 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2017 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2016 Schedule A, Part III, line 17	18	%

19a **33 1/3% support tests - 2017.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2016. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
b A family member of a person described in (a) above?		
c A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI.</i>		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).		
2 Activities Test. Answer (a) and (b) below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI.) See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount		(A) Prior Year	Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2017 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2017	(iii) Distributable Amount for 2017
1 Distributable amount for 2017 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2017 (reasonable cause required- explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2017			
a			
b From 2013			
c From 2014			
d From 2015			
e From 2016			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2017 distributable amount			
i Carryover from 2012 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2017 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2017 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2017, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2017. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2018. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2013			
b Excess from 2014			
c Excess from 2015			
d Excess from 2016			
e Excess from 2017			

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017

Open to Public Inspection

Name of the organization DOROT, INC. Employer identification number 13-3264005

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include total number at end of year, aggregate value of contributions, grants, and end of year, and questions about property control and private benefit.

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Form for Part II Conservation Easements. Includes checkboxes for types of easements, a table for lines 2a-2d (Total number, acreage, certified historic structures, acquired after 7/25/06), and questions about monitoring and reporting.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Form for Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Includes questions about reporting works of art and assets, and revenue/asset amounts.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other _____

- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	2,788,485.	2,779,171.	2,784,087.	2,270,776.	2,277,073.
b Contributions				516,407.	
c Net investment earnings, gains, and losses	14,931.	42,107.	41,311.	30,562.	32,346.
d Grants or scholarships					
e Other expenditures for facilities and programs	6,959.	32,793.	46,227.	33,658.	38,643.
f Administrative expenses					
g End of year balance	2,796,457.	2,788,485.	2,779,171.	2,784,087.	2,270,776.

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment 57.00 %
 - b Permanent endowment 43.00 %
 - c Temporarily restricted endowment .00 %
- The percentages on lines 2a, 2b, and 2c should equal 100%.

- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|--|-----|----|
| (i) unrelated organizations | | X |
| (ii) related organizations | | X |
| b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? | | |

- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		315,000.		315,000.
b Buildings		7,425,472.	5,553,972.	1,871,500.
c Leasehold improvements				
d Equipment		1,288,651.	1,061,793.	226,858.
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.) 2,413,358.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) CHARITABLE GIFT ANNUITIES & TRUSTS	121,764.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	8,773,706.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a	-845,164.	
b	Donated services and use of facilities	2b	141,475.	
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d	2e	-703,689.	
3	Subtract line 2e from line 1	3	9,477,395.	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	9,510.	
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c	9,510.	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	9,486,905.	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	8,177,331.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a	141,475.	
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d	2e	141,475.	
3	Subtract line 2e from line 1	3	8,035,856.	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	9,510.	
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c	9,510.	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	8,045,366.	

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V, LINE 4:

EARNINGS ON THE BOARD DESIGNATED FUNDS WILL BE USED TO SUPPORT PROGRAMS AT THE BOARD'S DISCRETION.

PERMANENTLY RESTRICTED REPRESENTS CONTRIBUTIONS WHERE THE PRINCIPAL MUST REMAIN IN PERPETUITY. THE REVENUE GENERATED FROM THESE CONTRIBUTIONS CAN BE USED FOR THE PROGRAMS SPECIFIED BY THE DONORS.

PART X, LINE 2:

MANAGEMENT HAS EVALUATED DOROT'S TAX POSITIONS AND CONCLUDED THAT DOROT HAS NOT TAKEN ANY UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT TO THE FINANCIAL STATEMENTS TO COMPLY WITH THE PROVISIONS OF FINANCIAL ACCOUNTING

Part XIII Supplemental Information *(continued)*

STANDARDS BOARD ("FASB") ACCOUNTING STANDARDS CODIFICATION ("ASC") NO.

740.

Horizontal lines for supplemental information.

SCHEDULE G
(Form 990 or 990-EZ)

Supplemental Information Regarding Fundraising or Gaming Activities
Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

OMB No. 1545-0047

2017

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest instructions.

Name of the organization **DOROT, INC.** Employer identification number **13-3264005**

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

- 1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.
- a Mail solicitations
 - b Internet and email solicitations
 - c Phone solicitations
 - d In-person solicitations
 - e Solicitation of non-government grants
 - f Solicitation of government grants
 - g Special fundraising events
- 2 a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No
- b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
LAUTMAN, MASKA NEIL & COMPANY - 1730 RHODE ISLAND AVE. NW -	DIRECT MAIL CONSULTANTS		X	1,087,669.	78,240.	1,009,429.
Total				1,087,669.	78,240.	1,009,429.

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.
CA, CO, CT, FL, IL, MD, MA, NJ, NY, PA, VA, WA

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		GALA	WESTCHESTER EVENT	3	
Revenue		(event type)	(event type)	(total number)	
1	Gross receipts	349,232.	66,626.	12,112.	427,970.
2	Less: Contributions	327,757.	45,523.		373,280.
3	Gross income (line 1 minus line 2)	21,475.	21,103.	12,112.	54,690.
Direct Expenses					
4	Cash prizes				
5	Noncash prizes				
6	Rent/facility costs	8,495.	13,085.		21,580.
7	Food and beverages	40,972.	5,709.		46,681.
8	Entertainment				
9	Other direct expenses	26,037.	5,594.		31,631.
10	Direct expense summary. Add lines 4 through 9 in column (d)				99,892.
11	Net income summary. Subtract line 10 from line 3, column (d)				-45,202.

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
1	Gross revenue				
Direct Expenses					
2	Cash prizes				
3	Noncash prizes				
4	Rent/facility costs				
5	Other direct expenses				
6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
7	Direct expense summary. Add lines 2 through 5 in column (d)				
8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____
 a Is the organization licensed to conduct gaming activities in each of these states? Yes No
 b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No
 b If "Yes," explain: _____

- 11 Does the organization conduct gaming activities with nonmembers? Yes No
- 12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? Yes No
- 13 Indicate the percentage of gaming activity conducted in:

a The organization's facility	13a	%
b An outside facility	13b	%
- 14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ _____

Address ▶ _____

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes No

b If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ _____ and the amount of gaming revenue retained by the third party ▶ \$ _____

c If "Yes," enter name and address of the third party:

Name ▶ _____

Address ▶ _____

16 Gaming manager information:

Name ▶ _____

Gaming manager compensation ▶ \$ _____

Description of services provided ▶ _____

- Director/officer
- Employee
- Independent contractor

17 Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ _____

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

SCHEDULE G, PART I, LINE 2B, LIST OF TEN HIGHEST PAID FUNDRAISERS:

(I) NAME OF FUNDRAISER: LAUTMAN, MASKA NEIL & COMPANY

(I) ADDRESS OF FUNDRAISER:

1730 RHODE ISLAND AVE. NW - SUITE 700, WASHINGTON, DC 20036

Part IV Supplemental Information *(continued)*

Multiple horizontal lines for supplemental information input.

**SCHEDULE J
(Form 990)**

Compensation Information

OMB No. 1545-0047

2017

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

- For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees
- ▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
 - ▶ Attach to Form 990.
 - ▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization

DOROT, INC.

Employer identification number

13-3264005

Part I Questions Regarding Compensation

	Yes	No
1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.		
<input type="checkbox"/> First-class or charter travel		
<input type="checkbox"/> Travel for companions		
<input type="checkbox"/> Tax indemnification and gross-up payments		
<input type="checkbox"/> Discretionary spending account		
<input type="checkbox"/> Housing allowance or residence for personal use		
<input type="checkbox"/> Payments for business use of personal residence		
<input type="checkbox"/> Health or social club dues or initiation fees		
<input type="checkbox"/> Personal services (such as, maid, chauffeur, chef)		
b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b	
2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?	2	
3 Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.		
<input type="checkbox"/> Compensation committee		
<input type="checkbox"/> Independent compensation consultant		
<input type="checkbox"/> Form 990 of other organizations		
<input checked="" type="checkbox"/> Written employment contract		
<input type="checkbox"/> Compensation survey or study		
<input checked="" type="checkbox"/> Approval by the board or compensation committee		
4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:		
a Receive a severance payment or change-of-control payment?	4a	X
b Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4b	X
c Participate in, or receive payment from, an equity-based compensation arrangement?	4c	X
If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.		
Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.		
5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:		
a The organization?	5a	X
b Any related organization?	5b	X
If "Yes" on line 5a or 5b, describe in Part III.		
6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:		
a The organization?	6a	X
b Any related organization?	6b	X
If "Yes" on line 6a or 6b, describe in Part III.		
7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III	7	X
8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	8	X
9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?	9	

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2017

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title	(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
	(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1) MARK MERIDY EXECUTIVE DIRECTOR (NON-VOTING)	(i)	299,349.	0.	0.	24,078.	0.	323,427.
	(ii)	0.	0.	0.	0.	0.	0.
(2) DOROTHY HELLMER CHIEF FINANCIAL OFFICER	(i)	183,246.	0.	0.	9,887.	10,428.	203,561.
	(ii)	0.	0.	0.	0.	0.	0.
(3) AUDREY STEIN AED CHIEF DEVELOPMENT OFFICER	(i)	193,760.	0.	0.	5,954.	5,299.	205,013.
	(ii)	0.	0.	0.	0.	0.	0.
(4) ALISON HODIN-BAIER CHIEF PROGRAM OFFICER	(i)	154,248.	0.	0.	1,177.	15,434.	170,859.
	(ii)	0.	0.	0.	0.	0.	0.
(i)							
(ii)							
(i)							
(ii)							
(i)							
(ii)							
(i)							
(ii)							
(i)							
(ii)							
(i)							
(ii)							
(i)							
(ii)							
(i)							
(ii)							
(i)							
(ii)							
(i)							
(ii)							

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2017

Open To Public Inspection

Department of the Treasury
Internal Revenue Service

- ▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
- ▶ Attach to Form 990.
- ▶ Go to www.irs.gov/Form990 for the latest information.

Name of the organization **DOROT, INC.** Employer identification number **13-3264005**

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded	X	12	219,413.	FMV
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶ (VARIOUS FOOD)	X	0	123,046.	FMV
26 Other ▶ ()				
27 Other ▶ ()				
28 Other ▶ ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?	X	
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017

Open to Public
Inspection

Name of the organization

DOROT, INC.

Employer identification number
13-3264005

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

DOROT PROVIDES SUPPORTIVE SERVICES TO OLDER ADULTS TO ALLEVIATE SOCIAL ISOLATION AND ENABLE THEM TO LIVE INDEPENDENTLY IN THE COMMUNITY; WE ENGAGE VOLUNTEERS OF ALL AGES IN OUR WORK.

PART III - LINE 1

DOROT'S MISSION IS TO ALLEVIATE SOCIAL ISOLATION AMONG THE ELDERLY AND PROVIDE SERVICES TO HELP THEM LIVE INDEPENDENTLY AS VALUED MEMBERS OF THE COMMUNITY. WE SERVE THE JEWISH AND WIDER COMMUNITY, BRINGING THE GENERATIONS TOGETHER IN A MUTUALLY BENEFICIAL PARTNERSHIP OF ELDERS, VOLUNTEERS AND PROFESSIONALS. OUR WORK PROVIDES AN EFFECTIVE MODEL FOR OTHERS.

DOROT'S PROGRAMS:

* ADDRESS BASIC NEEDS FOR THE ELDERLY, SUCH AS ALLEVIATING SOCIAL ISOLATION, FOOD AND HOUSING, HEALTH AND WELLNESS SERVICES, AND LIFE MANAGEMENT SKILLS;

* PROVIDE SOCIAL, CULTURAL, RELIGIOUS, ARTS AND EDUCATIONAL ACTIVITIES TO ALLEVIATE ISOLATION AND TO BRING THE GENERATIONS TOGETHER;

* PROMOTE AN ETHIC OF VOLUNTEERISM; AND

* FOSTER RESPECT FOR HUMAN DIGNITY AMONG ALL PEOPLE OF ALL AGES IN ACCORDANCE WITH JEWISH VALUES.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

AND THE HOMELESSNESS PREVENTION PROGRAM PROVIDES SAFE TRANSITIONAL HOUSING, FOOD, AND ONGOING COUNSELING TO HOMELESS OLDER ADULTS, AND RELOCATES THEM INTO AFFORDABLE PERMANENT HOMES.

Name of the organization DOROT, INC.	Employer identification number 13-3264005
---	--

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

EDUCATIONAL SERVICES ALLEVIATES ISOLATION BY ENABLING OLDER ADULTS, CAREGIVERS, AND PROFESSIONALS TO PARTICIPATE IN CLASSES AND SUPPORT GROUPS AND OBTAIN INFORMATION ABOUT RELEVANT SERVICES. UNIVERSITY WITHOUT WALLS OFFERS EDUCATIONAL AND CULTURAL COURSES, SUPPORT GROUPS, AND HOLIDAY CELEBRATIONS VIA TELECONFERENCE AND ONLINE TO HOMEBOUND ELDER. RUSSIAN UNIVERSITY WITHOUT WALLS OFFERS RUSSIAN-SPEAKING, HOMEBOUND SENIORS CONTINUING EDUCATION AND ESL CLASSES THROUGH TELECONFERENCE, EASING LONELINESS AND ISOLATION, AND HELPING THEM INTEGRATE INTO AMERICAN LIFE. TO YOUR HEALTH OFFERS HEALTH AND WELLNESS COURSES AND SUPPORT GROUPS TO SENIORS AND THEIR CAREGIVERS. THROUGH INFORMATION AND REFERRAL, DOROT STAFF AND TRAINED VOLUNTEERS PROVIDE GUIDANCE TO SENIORS, CAREGIVERS AND PROFESSIONALS ABOUT AVAILABLE SERVICES AT DOROT, AND IN NEW YORK CITY AND BEYOND.

EXPENSES \$ 979,749. INCLUDING GRANTS OF \$ 0. REVENUE \$ 0.

FORM 990, PART VI, SECTION B, LINE 11B:

THE FORM 990 IS DISTRIBUTED TO THE BOARD AND REVIEWED BY THE EXECUTIVE DIRECTOR, THE ASSOCIATE EXECUTIVE DIRECTOR OF FINANCE AND OPERATIONS, AND THE DIRECTOR OF FINANCE, AS WELL AS TREASURER, CHAIRMAN OF AUDIT COMMITTEE, AND PRESIDENT OF THE BOARD BEFORE FILING.

FORM 990, PART VI, SECTION B, LINE 12C:

BOARD MEMBERS COMPLETE AN ANNUAL FORM AND DISCLOSE POSSIBLE CONFLICTS OF INTEREST. THESE ARE THEN DISCLOSED TO THE FULL BOARD.

FORM 990, PART VI, SECTION B, LINE 15:

Name of the organization DOROT, INC.	Employer identification number 13-3264005
---	--

THE EXECUTIVE COMMITTEE REVIEWS THE EXECUTIVE DIRECTOR COMPENSATION BY REVIEWING PERFORMANCE AND DATA PROVIDED BY OUTSIDE COMPENSATION STUDIES. THE EXECUTIVE COMMITTEE REVIEWS SALARY STUDIES DETAILING COMPARABLE POSITIONS. THE EXECUTIVE COMMITTEE ALSO REVIEWS INFORMATION ON INDUSTRY PERCENT SALARY INCREASES. THE COMPENSATION OF KEY EMPLOYEES IS SET THROUGH COMPARABILITY DATA AND APPROVED BY THE EXECUTIVE COMMITTEE OF THE BOARD.

FORM 990, PART VI, SECTION C, LINE 19:

THE ORGANIZATION DOES NOT MAKE ITS GOVERNING DOCUMENTS OR CONFLICT OF INTEREST POLICY AVAILABLE TO THE GENERAL PUBLIC. THE ANNUAL FINANCIAL STATEMENTS ARE AVAILABLE UPON REQUEST AND ARE POSTED ON THEIR WEBSITE.

Exempt Organization Business Income Tax Return
(and proxy tax under section 6033(e))

For calendar year 2017 or other tax year beginning JUL 1, 2017 and ending JUN 30, 2018

2017

Department of the Treasury
Internal Revenue Service

▶ Go to www.irs.gov/Form990T for instructions and the latest information.
▶ Do not enter SSN numbers on this form as it may be made public if your organization is a 501(c)(3).

Open to Public Inspection for
501(c)(3) Organizations Only

<p>A <input type="checkbox"/> Check box if address changed</p> <p>B Exempt under section <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 408(e) <input type="checkbox"/> 220(e) <input type="checkbox"/> 408A <input type="checkbox"/> 530(a) <input type="checkbox"/> 529(a)</p>	Print or Type	<p>Name of organization (<input type="checkbox"/> Check box if name changed and see instructions.) DOROT, INC.</p> <p>Number, street, and room or suite no. If a P.O. box, see instructions. 171 WEST 85TH STREET</p> <p>City or town, state or province, country, and ZIP or foreign postal code NEW YORK, NY 10024</p>	<p>D Employer identification number (Employees' trust, see instructions.) 13-3264005</p> <p>E Unrelated business activity codes (See instructions.)</p>
--	---------------------	--	--

<p>C Book value of all assets at end of year 26,865,446.</p>	<p>F Group exemption number (See instructions.) ▶</p> <p>G Check organization type ▶ <input checked="" type="checkbox"/> 501(c) corporation <input type="checkbox"/> 501(c) trust <input type="checkbox"/> 401(a) trust <input type="checkbox"/> Other trust</p>
---	--

H Describe the organization's primary unrelated business activity. ▶ **DISALLOWED FRINGE BENEFITS**

I During the tax year, was the corporation a subsidiary in an affiliated group or a parent-subsidiary controlled group? ▶ Yes No
If "Yes," enter the name and identifying number of the parent corporation. ▶

J The books are in care of ▶ **DOROTHY HELLMER C/O DOROT, INC** Telephone number ▶ **212-769-2850**

Part I Unrelated Trade or Business Income	(A) Income	(B) Expenses	(C) Net
1 a Gross receipts or sales			
b Less returns and allowances			
c Balance	1c		
2 Cost of goods sold (Schedule A, line 7)	2		
3 Gross profit. Subtract line 2 from line 1c	3		
4 a Capital gain net income (attach Schedule D)	4a		
b Net gain (loss) (Form 4797, Part II, line 17) (attach Form 4797)	4b		
c Capital loss deduction for trusts	4c		
5 Income (loss) from partnerships and S corporations (attach statement)	5		
6 Rent income (Schedule C)	6		
7 Unrelated debt-financed income (Schedule E)	7		
8 Interest, annuities, royalties, and rents from controlled organizations (Sch. F)	8		
9 Investment income of a section 501(c)(7), (9), or (17) organization (Schedule G)	9		
10 Exploited exempt activity income (Schedule I)	10		
11 Advertising income (Schedule J)	11		
12 Other income (See instructions; attach schedule) STATEMENT 1	12	26,536.	26,536.
13 Total. Combine lines 3 through 12	13	26,536.	26,536.

Part II Deductions Not Taken Elsewhere (See instructions for limitations on deductions.)
(Except for contributions, deductions must be directly connected with the unrelated business income.)

14 Compensation of officers, directors, and trustees (Schedule K)	14	
15 Salaries and wages	15	
16 Repairs and maintenance	16	
17 Bad debts	17	
18 Interest (attach schedule)	18	
19 Taxes and licenses	19	
20 Charitable contributions (See instructions for limitation rules)	20	
21 Depreciation (attach Form 4562)	21	
22 Less depreciation claimed on Schedule A and elsewhere on return	22a	22b
23 Depletion	23	
24 Contributions to deferred compensation plans	24	
25 Employee benefit programs	25	
26 Excess exempt expenses (Schedule I)	26	
27 Excess readership costs (Schedule J)	27	
28 Other deductions (attach schedule)	28	
29 Total deductions. Add lines 14 through 28	29	0.
30 Unrelated business taxable income before net operating loss deduction. Subtract line 29 from line 13	30	26,536.
31 Net operating loss deduction (limited to the amount on line 30)	31	
32 Unrelated business taxable income before specific deduction. Subtract line 31 from line 30	32	26,536.
33 Specific deduction (Generally \$1,000, but see line 33 instructions for exceptions)	33	1,000.
34 Unrelated business taxable income. Subtract line 33 from line 32. If line 33 is greater than line 32, enter the smaller of zero or line 32	34	25,536.

Part III Tax Computation

35 Organizations Taxable as Corporations. See instructions for tax computation. Controlled group members (sections 1561 and 1563) check here <input type="checkbox"/> See instructions and:		
a Enter your share of the \$50,000, \$25,000, and \$9,925,000 taxable income brackets (in that order):		
(1) \$	(2) \$	(3) \$
b Enter organization's share of: (1) Additional 5% tax (not more than \$11,750)		\$
(2) Additional 3% tax (not more than \$100,000)		\$
c Income tax on the amount on line 34		35c 5,363.
36 Trusts Taxable at Trust Rates. See instructions for tax computation. Income tax on the amount on line 34 from:		
<input type="checkbox"/> Tax rate schedule or <input type="checkbox"/> Schedule D (Form 1041)		36
37 Proxy tax. See instructions		37
38 Alternative minimum tax		38
39 Tax on Non-Compliant Facility Income. See instructions		39
40 Total. Add lines 37, 38 and 39 to line 35c or 36, whichever applies		40 5,363.

Part IV Tax and Payments

41a Foreign tax credit (corporations attach Form 1118; trusts attach Form 1116)	41a	
b Other credits (see instructions)	41b	
c General business credit. Attach Form 3800	41c	
d Credit for prior year minimum tax (attach Form 8801 or 8827)	41d	
e Total credits. Add lines 41a through 41d	41e	
42 Subtract line 41e from line 40	42	5,363.
43 Other taxes. Check if from: <input type="checkbox"/> Form 4255 <input type="checkbox"/> Form 8611 <input type="checkbox"/> Form 8697 <input type="checkbox"/> Form 8866 <input type="checkbox"/> Other (attach schedule)	43	
44 Total tax. Add lines 42 and 43	44	5,363.
45a Payments: A 2016 overpayment credited to 2017	45a	
b 2017 estimated tax payments	45b	
c Tax deposited with Form 8868	45c	6,000.
d Foreign organizations: Tax paid or withheld at source (see instructions)	45d	
e Backup withholding (see instructions)	45e	
f Credit for small employer health insurance premiums (Attach Form 8941)	45f	
g Other credits and payments: <input type="checkbox"/> Form 2439 <input type="checkbox"/> Form 4136 <input type="checkbox"/> Other	45g	Total
46 Total payments. Add lines 45a through 45g	46	6,000.
47 Estimated tax penalty (see instructions). Check if Form 2220 is attached <input type="checkbox"/>	47	
48 Tax due. If line 46 is less than the total of lines 44 and 47, enter amount owed	48	
49 Overpayment. If line 46 is larger than the total of lines 44 and 47, enter amount overpaid	49	637.
50 Enter the amount of line 49 you want: Credited to 2018 estimated tax 637. Refunded	50	0.

Part V Statements Regarding Certain Activities and Other Information (see instructions)

51 At any time during the 2017 calendar year, did the organization have an interest in or a signature or other authority over a financial account (bank, securities, or other) in a foreign country? If YES, the organization may have to file FinCEN Form 114, Report of Foreign Bank and Financial Accounts. If YES, enter the name of the foreign country here	Yes	No
		X
52 During the tax year, did the organization receive a distribution from, or was it the grantor of, or transferor to, a foreign trust? If YES, see instructions for other forms the organization may have to file.		X
53 Enter the amount of tax-exempt interest received or accrued during the tax year		\$

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Signature of officer: *Don Jakobson* Date: 4/30/19 Title: PRESIDENT

May the IRS discuss this return with the preparer shown below (see instructions)? Yes No

Paid Preparer Use Only

Print/Type preparer's name ELLEN M. LABITA, CPA	Preparer's signature <i>Ellen M Labita, CPA</i>	Date 4/15/19	Check <input checked="" type="checkbox"/> if self-employed	PTIN P00140777
Firm's name ▶ BAKER TILLY VIRCHOW KRAUSE, LLP			Firm's EIN ▶ 39-0859910	
Firm's address ▶ 125 BAYLIS ROAD SUITE 300 MELVILLE, NY 11747			Phone no. 631.752.7400	

Schedule A - Cost of Goods Sold. Enter method of inventory valuation ► **N/A**

1	Inventory at beginning of year	1		6	Inventory at end of year	6			
2	Purchases	2		7	Cost of goods sold. Subtract line 6 from line 5. Enter here and in Part I, line 2	7			
3	Cost of labor	3		8	Do the rules of section 263A (with respect to property produced or acquired for resale) apply to the organization?			Yes	No
4a	Additional section 263A costs (attach schedule)	4a							
b	Other costs (attach schedule)	4b							
5	Total. Add lines 1 through 4b	5							

Schedule C - Rent Income (From Real Property and Personal Property Leased With Real Property)
(see instructions)

1. Description of property

(1)

(2)

(3)

(4)

2. Rent received or accrued		3(a) Deductions directly connected with the income in columns 2(a) and 2(b) (attach schedule)
(a) From personal property (if the percentage of rent for personal property is more than 10% but not more than 50%)	(b) From real and personal property (if the percentage of rent for personal property exceeds 50% or if the rent is based on profit or income)	
(1)		
(2)		
(3)		
(4)		
Total	0.	Total 0.

(c) Total income. Add totals of columns 2(a) and 2(b). Enter here and on page 1, Part I, line 6, column (A) ► 0.

(b) Total deductions. Enter here and on page 1, Part I, line 6, column (B) ► 0.

Schedule E - Unrelated Debt-Financed Income (see instructions)

1. Description of debt-financed property	2. Gross income from or allocable to debt-financed property	3. Deductions directly connected with or allocable to debt-financed property		
		(a) Straight line depreciation (attach schedule)	(b) Other deductions (attach schedule)	
(1)				
(2)				
(3)				
(4)				
4. Amount of average acquisition debt on or allocable to debt-financed property (attach schedule)	5. Average adjusted basis of or allocable to debt-financed property (attach schedule)	6. Column 4 divided by column 5	7. Gross income reportable (column 2 x column 6)	8. Allocable deductions (column 6 x total of columns 3(a) and 3(b))
(1)		%		
(2)		%		
(3)		%		
(4)		%		
Totals			0.	0.
Total dividends-received deductions included in column 8				0.

Schedule F - Interest, Annuities, Royalties, and Rents From Controlled Organizations (see instructions)

1. Name of controlled organization	2. Employer identification number	Exempt Controlled Organizations			
		3. Net unrelated income (loss) (see instructions)	4. Total of specified payments made	5. Part of column 4 that is included in the controlling organization's gross income	6. Deductions directly connected with income in column 5
(1)					
(2)					
(3)					
(4)					

Nonexempt Controlled Organizations

7. Taxable Income	8. Net unrelated income (loss) (see instructions)	9. Total of specified payments made	10. Part of column 9 that is included in the controlling organization's gross income	11. Deductions directly connected with income in column 10
(1)				
(2)				
(3)				
(4)				
			Add columns 5 and 10. Enter here and on page 1, Part I, line 8, column (A).	Add columns 6 and 11. Enter here and on page 1, Part I, line 8, column (B).
Totals			0.	0.

Schedule G - Investment Income of a Section 501(c)(7), (9), or (17) Organization (see instructions)

1. Description of income	2. Amount of income	3. Deductions directly connected (attach schedule)	4. Set-asides (attach schedule)	5. Total deductions and set-asides (col. 3 plus col. 4)
(1)				
(2)				
(3)				
(4)				
		Enter here and on page 1, Part I, line 9, column (A).		Enter here and on page 1, Part I, line 9, column (B).
Totals		0.		0.

Schedule I - Exploited Exempt Activity Income, Other Than Advertising Income (see instructions)

1. Description of exploited activity	2. Gross unrelated business income from trade or business	3. Expenses directly connected with production of unrelated business income	4. Net income (loss) from unrelated trade or business (column 2 minus column 3). If a gain, compute cols. 5 through 7.	5. Gross income from activity that is not unrelated business income	6. Expenses attributable to column 5	7. Excess exempt expenses (column 6 minus column 5, but not more than column 4).
(1)						
(2)						
(3)						
(4)						
		Enter here and on page 1, Part I, line 10, col. (A).	Enter here and on page 1, Part I, line 10, col. (B).			Enter here and on page 1, Part II, line 26.
Totals		0.	0.			0.

Schedule J - Advertising Income (see instructions)

Part I Income From Periodicals Reported on a Consolidated Basis

1. Name of periodical	2. Gross advertising income	3. Direct advertising costs	4. Advertising gain or (loss) (col. 2 minus col. 3). If a gain, compute cols. 5 through 7.	5. Circulation income	6. Readership costs	7. Excess readership costs (column 6 minus column 5, but not more than column 4).
(1)						
(2)						
(3)						
(4)						
Totals (carry to Part II, line (5))		0.	0.			0.

Part II **Income From Periodicals Reported on a Separate Basis** (For each periodical listed in Part II, fill in columns 2 through 7 on a line-by-line basis.)

1. Name of periodical	2. Gross advertising income	3. Direct advertising costs	4. Advertising gain or (loss) (col. 2 minus col. 3). If a gain, compute cols. 5 through 7.	5. Circulation income	6. Readership costs	7. Excess readership costs (column 6 minus column 5, but not more than column 4).
(1)						
(2)						
(3)						
(4)						
Totals from Part I	0.	0.				0.
Totals, Part II (lines 1-5)	Enter here and on page 1, Part I, line 11, col. (A). 0.	Enter here and on page 1, Part I, line 11, col. (B). 0.				Enter here and on page 1, Part II, line 27. 0.

Schedule K - Compensation of Officers, Directors, and Trustees (see instructions)

1. Name	2. Title	3. Percent of time devoted to business	4. Compensation attributable to unrelated business
(1)		%	
(2)		%	
(3)		%	
(4)		%	
Total. Enter here and on page 1, Part II, line 14			0.

FORM 990-T

OTHER INCOME

STATEMENT 1

DESCRIPTION

AMOUNT

DISALLOWED FRINGE BENEFITS

26,536.

TOTAL TO FORM 990-T, PAGE 1, LINE 12

26,536.

DOROT, INC.

6/30/2018

990T - Line 35c Disallowed Transportation Fringe Benefits Tax Calculation

EIN# 13-3264005

Jan-June 2018	26,536
less specific deduction	<u>(1,000)</u>
	25,536

Tax Rate 21%	5,363
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DOROT, Inc.

Financial Statements

June 30, 2018 and 2017



Candor. Insight. Results.

DOROT, Inc.

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June 30, 2018 and 2017

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Independent Auditors' Report

Board of Directors
DOROT, Inc.

Report on the Financial Statements

We have audited the accompanying financial statements of DOROT, Inc., ("DOROT"), which comprise the statements of financial position as of June 30, 2018 and 2017, and the related statements of activities and change in net assets, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of DOROT as of June 30, 2018 and 2017, and the changes in its net assets and its cash flows for the years then ended, in accordance with accounting principles generally accepted in the United States of America.

Baker Tilly Virchow Krause, LLP

Melville, New York
October 30, 2018

DOROT, Inc.

Statements of Financial Position

June 30, 2018 and 2017

	<u>2018</u>	<u>2017</u>
Assets		
Current Assets		
Cash and cash equivalents	\$ 928,949	\$ 2,076,628
Investments	19,896,762	18,818,940
Pledges and grants receivable	1,443,709	1,335,725
Accounts receivable	34,276	8,665
Prepaid expenses and deposits	49,598	62,003
Total current assets	22,353,294	22,301,961
Pledges and grants receivable, net of current portion	900,000	186,490
Investments restricted for permanent endowment	1,198,794	1,198,794
Property and equipment, net	2,413,358	2,645,559
Total assets	<u>\$ 26,865,446</u>	<u>\$ 26,332,804</u>
Liabilities and Net Assets		
Current Liabilities		
Accounts payable and accrued expenses	\$ 166,923	\$ 224,004
Accrued vacation pay	239,656	234,863
Current portion of charitable gift annuities and trusts	26,971	28,298
Total current liabilities	433,550	487,165
Charitable gift annuities and trusts, long-term	94,793	104,911
Total liabilities	<u>528,343</u>	<u>592,076</u>
Net Assets		
Unrestricted	18,169,995	18,379,943
Unrestricted, board-designated	1,594,463	1,594,463
Total unrestricted	19,764,458	19,974,406
Temporarily restricted	5,373,851	4,567,528
Permanently restricted	1,198,794	1,198,794
Total net assets	<u>26,337,103</u>	<u>25,740,728</u>
Total liabilities and net assets	<u>\$ 26,865,446</u>	<u>\$ 26,332,804</u>

See notes to financial statements

DOROT, Inc.

Statement of Activities and Change in Net Assets
Year Ended June 30, 2018 (With Comparative Totals For 2017)

	Unrestricted Net Assets	Temporarily Restricted Net Assets	Permanently Restricted Net Assets	Years Ended June 30, 2018	2017
Public Support and Revenue					
Private gifts and grants	\$ 3,330,242	\$ 2,044,500	\$ -	\$ 5,374,742	\$ 5,085,603
Bequests and legacies	1,638,049	-	-	1,638,049	1,758,974
Government grants	62,433	-	-	62,433	132,267
UJA/Federation of Jewish Philanthropies of New York, Inc.	72,610	365,722	-	438,332	424,253
Special event revenue, net of direct expenses of \$97,334 and \$72,864, respectively	330,636	-	-	330,636	265,904
Donated goods and services	264,521	-	-	264,521	297,856
Rental and other income	6,400	-	-	6,400	6,260
Investment revenue, net	658,593	-	-	658,593	941,094
Net assets released from restrictions	1,603,899	(1,603,899)	-	-	-
Total public support and revenue	7,967,383	806,323	-	8,773,706	8,912,211
Expenses					
Program services:					
Socialization services	2,034,872	-	-	2,034,872	1,893,648
Concrete services	2,277,936	-	-	2,277,936	2,223,075
Education services	992,274	-	-	992,274	896,467
Community services	1,404,146	-	-	1,404,146	1,333,305
Total program services	6,709,228	-	-	6,709,228	6,346,495
Supporting services:					
Management and general Fundraising	798,892	-	-	798,892	655,868
	669,211	-	-	669,211	797,048
Total supporting services	1,468,103	-	-	1,468,103	1,452,916
Total expenses	8,177,331	-	-	8,177,331	7,799,411
Change in net assets	(209,948)	806,323	-	596,375	1,112,800
Net Assets, Beginning of Year	19,974,406	4,567,528	1,198,794	25,740,728	24,627,928
Net Assets, End of Year	\$ 19,764,458	\$ 5,373,851	\$ 1,198,794	\$ 26,337,103	\$ 25,740,728

See notes to financial statements

DOROT, Inc.

Statement of Activities and Change in Net Assets
Year Ended June 30, 2017

	Unrestricted Net Assets	Temporarily Restricted Net Assets	Permanently Restricted Net Assets	2017
Public Support and Revenue				
Private gifts and grants	\$ 5,084,103	\$ 1,500	\$ -	\$ 5,085,603
Bequests and legacies	1,588,195	170,779	-	1,758,974
Government grants	132,267	-	-	132,267
UJA/Federation of Jewish Philanthropies of New York, Inc.	48,137	376,116	-	424,253
Special event revenue, net of direct expenses of \$72,864	265,904	-	-	265,904
Donated goods and services	297,856	-	-	297,856
Rental and other income	6,260	-	-	6,260
Investment revenue, net	941,094	-	-	941,094
Net assets released from restrictions	1,543,796	(1,543,796)	-	-
Total public support and revenue	9,907,612	(995,401)	-	8,912,211
Expenses				
Program services:				
Socialization services	1,893,648	-	-	1,893,648
Concrete services	2,223,075	-	-	2,223,075
Education services	896,467	-	-	896,467
Community services	1,333,305	-	-	1,333,305
Total program services	6,346,495	-	-	6,346,495
Supporting services:				
Management and general Fundraising	655,868	-	-	655,868
	797,048	-	-	797,048
Total supporting services	1,452,916	-	-	1,452,916
Total expenses	7,799,411	-	-	7,799,411
Change in net assets	2,108,201	(995,401)	-	1,112,800
Net Assets, Beginning of Year	17,866,205	5,562,929	1,198,794	24,627,928
Net Assets, End of Year	\$ 19,974,406	\$ 4,567,528	\$ 1,198,794	\$ 25,740,728

See notes to financial statements

DOROT, Inc.

Statement of Functional Expenses
Year Ended June 30, 2018 (With Comparative Totals for 2017)

	Socialization Services	Concrete Services	Education Services	Community Services	Total Program Services	Management and General	Fundraising	2018 Total	2017 Total
Salaries and payroll taxes	\$ 1,341,468	\$ 1,203,741	\$ 645,376	\$ 944,198	\$ 4,134,783	\$ 451,465	\$ 385,834	\$ 4,972,082	\$ 4,682,362
Employee benefits	113,191	101,569	54,456	79,670	348,886	38,094	32,556	419,536	365,998
Telephone	5,792	9,021	24,077	3,772	42,662	1,963	924	45,549	48,643
Postage and printing	53,062	47,614	25,528	37,348	163,552	17,858	93,903	275,313	258,722
Transportation	15,091	13,542	7,260	10,622	46,515	5,079	3,354	54,948	46,526
Client food and delivery	2,761	292,511	81	6,567	301,920	-	3,569	305,489	302,330
Supplies and equipment	31,749	28,490	15,274	22,347	97,860	10,685	369	108,914	100,068
Repairs and maintenance	45,582	40,902	21,929	32,083	140,496	15,340	13,110	168,946	109,612
Site rental	3,250	126,663	1,401	2,049	133,363	4,055	-	137,418	133,733
Outside services	125,236	112,378	60,251	88,148	386,013	42,148	63,123	491,284	630,729
Community outreach	30,148	27,052	14,504	21,220	92,924	10,146	8,671	111,741	119,746
Staff development and training	50,451	45,271	24,272	35,510	155,504	16,979	14,511	186,994	86,028
Utilities	22,142	19,868	10,652	15,585	68,247	7,452	6,368	82,067	70,124
Insurance	28,130	25,242	13,533	19,799	86,704	9,467	8,091	104,262	105,581
Service fees and other	14,883	13,356	7,160	10,475	45,874	4,468	4,281	54,623	69,443
Donated goods and services	45,731	75,415	15,425	-	136,571	127,950	-	264,521	297,856
Subtotal before depreciation	1,928,667	2,182,635	941,179	1,325,393	6,381,874	763,149	638,664	7,783,687	7,427,501
Depreciation	106,205	95,301	51,095	74,753	327,354	35,743	30,547	393,644	371,910
Total functional expenses	\$ 2,034,872	\$ 2,277,936	\$ 992,274	\$ 1,404,146	\$ 6,709,228	\$ 798,892	\$ 669,211	\$ 8,177,331	\$ 7,799,411

See notes to financial statements

DOROT, Inc.

Statement of Functional Expenses
Year Ended June 30, 2017

	Socialization Services	Concrete Services	Education Services	Community Services	Total Program Services	Management and General	Fundraising	2017 Total
Salaries and payroll taxes	\$ 1,232,398	\$ 1,167,313	\$ 572,185	\$ 866,705	\$ 3,838,601	\$ 420,476	\$ 423,285	\$ 4,682,362
Employee benefits	96,331	91,243	44,725	67,746	300,045	32,867	33,086	365,998
Telephone	8,428	10,589	22,318	3,935	45,270	1,887	1,486	48,643
Postage and printing	49,554	46,937	23,007	34,850	154,348	16,907	87,467	258,722
Transportation	12,401	11,747	5,758	8,722	38,628	4,231	3,667	46,526
Client food and delivery	3,553	292,485	-	6,282	302,320	10	-	302,330
Supplies and equipment	26,338	24,947	12,228	18,523	82,036	8,886	9,046	100,068
Repairs and maintenance	28,850	27,326	13,395	20,289	89,860	9,843	9,909	109,612
Site rental	3,598	124,989	1,549	2,233	132,369	1,083	281	133,733
Outside services	150,114	142,186	69,696	105,570	467,566	51,217	111,946	630,729
Community outreach	31,517	29,853	14,633	22,165	98,168	10,753	10,825	119,746
Staff development and training	22,642	21,447	10,512	15,924	70,525	7,726	7,777	86,028
Utilities	18,457	17,482	8,569	12,979	57,487	6,298	6,339	70,124
Insurance	27,789	26,321	12,902	19,543	86,555	9,481	9,545	105,581
Service fees and other	12,484	11,825	5,796	8,780	38,885	15,289	15,289	69,443
Donated goods and services	71,307	83,668	33,747	50,218	238,940	25,437	33,479	297,856
Subtotal before depreciation	1,795,761	2,130,358	851,020	1,264,464	6,041,603	622,471	763,427	7,427,501
Depreciation	97,887	92,717	45,447	68,841	304,892	33,397	33,621	371,910
Total functional expenses	\$ 1,893,648	\$ 2,223,075	\$ 896,467	\$ 1,333,305	\$ 6,346,495	\$ 655,868	\$ 797,048	\$ 7,799,411

See notes to financial statements

DOROT, Inc.**Statements of Cash Flows**

Years Ended June 30, 2018 and 2017

	<u>2018</u>	<u>2017</u>
Cash Flows from Operating Activities		
Change in net assets	\$ 596,375	\$ 1,112,800
Adjustments to reconcile change in net assets to net cash (used in) provided by operating activities:		
Depreciation	393,644	371,910
Realized and unrealized gain on investments	(261,409)	(682,259)
Change in charitable gift annuities and trusts liability	(11,445)	6,501
(Increase) decrease in current assets:		
Pledges and grants receivable	(821,494)	1,321,457
Accounts receivable	(25,611)	(4,706)
Prepaid expenses and deposits	12,405	4,685
(Decrease) increase in operating liabilities:		
Accounts payable and accrued expenses	(57,081)	99,011
Accrued vacation pay	4,793	10,534
Net cash (used in) provided by operating activities	<u>(169,823)</u>	<u>2,239,933</u>
Cash Flows from Investing Activities		
Additions to property and equipment	(161,443)	(131,216)
Purchase of investments	(8,771,135)	(6,750,904)
Proceeds from the sale and maturity of investments	<u>7,954,722</u>	<u>5,620,604</u>
Net cash used in investing activities	<u>(977,856)</u>	<u>(1,261,516)</u>
Net (decrease) increase in cash and cash equivalents	(1,147,679)	978,417
Cash and Cash Equivalents, Beginning of Year	<u>2,076,628</u>	<u>1,098,211</u>
Cash and Cash Equivalents, End of Year	<u>\$ 928,949</u>	<u>\$ 2,076,628</u>

See notes to financial statements

1. Description of Organization and Summary of Significant Accounting Policies

Nature of Operations

DOROT, Inc. ("DOROT") alleviates social isolation among the elderly and provides services to help them live independently as valued members of the community. DOROT provides in-person services in New York City and Westchester County, but serves seniors beyond our catchment area with our University Without Walls program. Included within the programs service centers are:

Socialization Services which connect seniors to their peers and younger generations to enhance their quality of life, reduce social isolation, and create bonds to the larger community. Friendly Visiting matches homebound seniors with volunteers ranging in age from 18 to 89 for weekly visits in the seniors' homes; the average length of match is 37 months. Cemetery Visits recruits and trains volunteers to escort homebound and frail older adults to area cemeteries, to visit the graves of their loved ones. Door to Door enables frail and homebound elderly to access medical care, food, and other needs by providing trained staff and volunteers to escort them to their appointments. DOROT Westchester offers volunteer visiting and educational services to homebound Westchester residents. Through House Calls, a trained geriatrician visits frail seniors in their homes, offering high quality medical care. Lasting Impressions offers seniors the opportunity to create their legacy in the form of an ethical will, memoir, art project, or video/audio interview; and helps those interested compose advance care plans.

Concrete Services that help older adults live independently in the community, which includes the provision of home-delivered meals, on-site health and wellness classes, holiday packages and visits by volunteers. Kosher Meals for the Homebound delivers nutritious frozen meals each week to seniors who can no longer easily shop or cook for themselves; the Emergency Meals component provides meals to seniors immediately after discharge from a hospital. The Wellness Program for Seniors encourages the elderly to take an active role in their own health, offering on-site classes to improve their strength and balance, and informational sessions about nutrition and health. The Homelessness Prevention Program ("HPP") provides safe transitional housing, and food, and relocates homeless seniors into affordable permanent homes. The Aftercare Program of the HPP provides meals and ongoing counseling to at-risk older adults, ensuring that they do not become homeless again.

Education Services which alleviate isolation by enabling older adults, caregivers, and professionals to participate in classes and support groups and obtain information about relevant services. University Without Walls offers educational and cultural courses, support groups, and holiday celebrations via teleconference to homebound elders. Russian University Without Walls offers Russian-speaking, homebound seniors continuing education and ESL classes through teleconference, easing loneliness and isolation, and helping them integrate into American life. To Your Health offers health and wellness courses and support groups to seniors and their caregivers. Through Information and Referral, DOROT staff and trained volunteers provide guidance to seniors, caregivers and professionals about available services at DOROT, and in New York City and beyond.

DOROT, Inc.

Notes to Financial Statements
June 30, 2018 and 2017

Community Services which alleviate social isolation and bring the generations together in mutually supportive and beneficial relationships and enriching programs. Volunteers deliver holiday packages and meals to seniors; escort seniors to cultural events; teach them how to communicate by email and access the Internet; and facilitate teleconference classes and support groups. Teen and college volunteers shop for seniors and participate in intergenerational art and music workshops. Volunteers receive ongoing support and training from staff, while they make new friends and contribute to building a better community.

Basis of Accounting

The financial statements of DOROT have been prepared in conformity with accounting principles generally accepted in the United States of America using the accrual basis of accounting ("U.S. GAAP").

Revenue Recognition

DOROT derives its revenue from, among other sources, contributions and grants from individuals and foundations, general fundraising, special events and governmental agencies. DOROT recognizes revenue from bequests when a legally binding obligation is received and when a fair value can reasonably be determined.

Donor-Imposed Restrictions

DOROT reports gifts of cash or other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statements of activities and change in net assets as net assets released from restrictions. Temporarily restricted contributions that originate in a given year and are released from restriction in the same year by meeting the donors' restricted purposes are reflected in unrestricted net assets.

DOROT reports gifts of land, buildings and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how long those long-lived assets must be maintained, DOROT reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

Pledges and Grants Receivable

Unconditional promises to give that are expected to be collected within one year are recorded as contributions at net realizable value. Unconditional promises to give that are expected to be collected in future years are recorded at the present value of their estimated future cash flows. The discounts on those amounts are computed using risk-adjusted interest rates applicable to the years in which the promises are received. Amortization of the discounts is included in contribution revenue.

DOROT, Inc.

Notes to Financial Statements June 30, 2018 and 2017

Conditional promises to give are not included as support until the conditions have been substantially met. As of June 30, 2018, DOROT had a conditional pledge for a matching grant (see Note 3). There were no conditional contributions as of June 30, 2017.

Net Assets

DOROT reports information regarding its financial position and activities in the following classes of net assets which are as follows:

Unrestricted - Net assets which are not donor restricted and are available for use for the general operating activities and objectives of DOROT.

Board-designated - Unrestricted net assets that have been designated for specific programs and general reserves by the board of directors.

Temporarily restricted - Net assets which are limited by donor restrictions that either expire with the passage of time or can be fulfilled and removed by actions of DOROT.

Permanently restricted - Net assets subject to donor-imposed restrictions that stipulate resources be maintained in perpetuity, but generally permit DOROT to utilize earnings for unrestricted or temporarily restricted purposes as specified by donors.

Cash and Cash Equivalents

Cash and cash equivalents includes cash and highly liquid investments with maturities of three months or less, except for cash and cash equivalents included in investments.

Allowance for Doubtful Accounts

Management must make estimates of the uncollectability of all accounts, pledges and grants receivable. Management specifically analyzes receivables, historical bad debts and changes in circumstances when evaluating the adequacy of the allowance for doubtful accounts. DOROT determined an allowance for doubtful accounts was not required as of June 30, 2018 and 2017.

Property and Equipment

Property and equipment are capitalized at cost when acquired. Individual purchases over \$500 are depreciated on the straight-line basis over the estimated useful lives of the assets, which range from 5 to 40 years. Donated fixed assets are recorded at fair value at the date of donation.

Investments

Investments are recorded at fair value based upon quoted market prices, except for certificates of deposit which are recorded based upon original investment plus accrued interest.

DOROT, Inc.

Notes to Financial Statements
June 30, 2018 and 2017

Fair Value

Fair value refers to the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants in the market in which the entity transacts. DOROT must determine whether its assets and liabilities recorded at fair value were based on Level 1 (valued based on quoted prices in an active market for identical assets), Level 2 (valued based on significant other observable inputs), or Level 3 (valued based on significant unobservable inputs) measurements within the fair value hierarchy.

Donated Services and Materials

DOROT receives goods, principally food, office space and promotional materials, and professional services, which consisted of 102 hours and 329 hours in 2018 and 2017, respectively, in support of its activities. Such goods and services are recorded as in-kind contributions and expensed or capitalized at their fair values as determined by donors. For the years ended June 30, 2018 and 2017, DOROT recorded donated goods and services in the amount of \$264,521 and \$297,856, respectively.

DOROT relies extensively upon the utilization of volunteers to carry out its program and supporting services. Management estimates that volunteers contributed approximately 54,000 hours during the 2018 fiscal year and 49,000 during the 2017 fiscal year, respectively. Because these services do not meet the recognition criteria under U.S. GAAP, the value of these contributions is not recorded, although they constituted a significant factor in the operation of DOROT.

Tax-Exempt Status

DOROT qualifies as a tax-exempt, not-for-profit organization under Section 501(c)(3) of the Internal Revenue Code and as a not-for-profit organization under the laws of New York State. Accordingly, no provision for federal or state income taxes is required. DOROT is classified as a publicly supported organization described in Section 509(a)(1); therefore, DOROT qualifies for the maximum charitable contribution deductions for donors.

Uncertain Tax Positions

Management has evaluated DOROT's tax positions and concluded that DOROT has not taken any uncertain tax positions that require adjustment to the financial statements to comply with the provisions of Financial Accounting Standards Board ("FASB") Accounting Standards Codification ("ASC") No. 740.

Functional Allocation of Expenses

The costs of providing the various programs and other activities have been summarized on a functional basis in the statements of activities and change in net assets. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

DOROT, Inc.

Notes to Financial Statements
June 30, 2018 and 2017

Use of Estimates

The preparation of financial statements in conformity with U.S. GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Subsequent Events

Management has evaluated subsequent events through October 30, 2018, the date the financial statements are available for issuance, for inclusion or disclosure in the financial statements.

2. Pledges and Grants Receivable

Pledges and grants receivable are comprised of the following as of June 30:

	<u>2018</u>	<u>2017</u>
Amounts due in:		
One year	\$ 1,443,709	\$ 1,335,725
Two to five years	<u>900,000</u>	<u>186,490</u>
Total pledges and grants receivable	<u>\$ 2,343,709</u>	<u>\$ 1,522,215</u>

The present value adjustment which is calculated utilizing the discount rate applicable to each individual unconditional promise to give is insignificant to the financial statements and has not been recorded in the financial statements.

3. Conditional Grant

DOROT received a conditional grant on June 20, 2018 with a matching provision to be used for marketing and technology improvements. For every \$2 DOROT raises, the donor will donate \$1, up to a maximum of \$250,000. The grant agreement terminates in September of 2020. No funds were raised for this grant as of June 30, 2018, and therefore, no contribution was recorded during the year ended June 30, 2018.

DOROT, Inc.

Notes to Financial Statements
June 30, 2018 and 2017

4. Investments

Investments consist of the following as of June 30:

	<u>2018</u>	<u>2017</u>
Cash and cash equivalents	\$ 60,475	\$ 337,206
U.S. government and municipal obligations	545,613	1,193,060
Certificates of deposit	13,326,536	12,914,763
Equity exchange traded funds	114,681	102,232
Mutual funds:		
Domestic funds	4,829,019	4,760,154
Global funds	2,178,580	673,588
Other	40,652	36,731
 Total	 <u>\$ 21,095,556</u>	 <u>\$ 20,017,734</u>
 Consisting of:		
Operations	\$ 19,896,762	\$ 18,818,940
Restricted for permanent endowment	1,198,794	1,198,794
 Total	 <u>\$ 21,095,556</u>	 <u>\$ 20,017,734</u>

At June 30, 2018 and 2017, respectively, all investments measured at fair value were classified as Level 1 within the fair value hierarchy. Certificates of deposit are excluded from the fair value hierarchy.

Investment income consists of the following for the year ended June 30, 2018:

Interest and dividend income	\$ 397,184
Investment gain (net of fees of \$9,510)	261,409
 Net return on investments	 <u>\$ 658,593</u>

Investment income consists of the following for the year ended June 30, 2017:

Interest and dividend income	\$ 258,835
Investment gain (net of fees of \$4,616)	682,259
 Net return on investments	 <u>\$ 941,094</u>

DOROT, Inc.

Notes to Financial Statements
June 30, 2018 and 2017

5. Property and Equipment, Net

Property and equipment, net, consists of the following as of June 30:

	<u>2018</u>	<u>2017</u>
Land	\$ 315,000	\$ 315,000
Building and building improvements	7,425,472	7,402,092
Furniture, fixtures and equipment	<u>1,288,651</u>	<u>1,276,732</u>
	9,029,123	8,993,824
Less accumulated depreciation	<u>6,615,765</u>	<u>6,348,265</u>
	<u>\$ 2,413,358</u>	<u>\$ 2,645,559</u>

6. Donor Restricted Endowment and Permanently Restricted Net Assets

DOROT has a donor restricted endowment and related permanently restricted net assets. The following apply to the donor restricted endowment:

Interpretation of relevant law - The spending of endowment funds by a not-for-profit corporation in the State of New York is governed by the New York Prudent Management of Institutional Funds Act ("NYPMIFA"). DOROT has interpreted NYPMIFA as requiring the preservation of the original value of a gift for gifts received prior to September 17, 2010, absent donor stipulations to the contrary, and for post September 17, 2010 gifts, as allowing DOROT to appropriate for expenditure or accumulate earnings as DOROT determines is prudent for the uses, benefits, purposes and duration for which the endowment fund is established, subject to the intent of the donor as expressed in the gift instrument. As a result of this interpretation, DOROT has classified as permanently restricted net assets the original value of gifts donated to the permanent endowment. The remaining portion of the donor restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by DOROT.

Spending policy - DOROT may spend earnings from the endowment fund annually to fund programs specified by the donors, or, if no purpose is specified, to fund operations.

Endowment investment policy - DOROT has adopted an investment policy for endowment assets that attempts to provide a predictable stream of returns that can be utilized toward operating programs, while seeking to maintain the purchasing power of the endowment assets. Each endowment is maintained in a separate investment account.

DOROT, Inc.Notes to Financial Statements
June 30, 2018 and 2017

The changes in net assets related to the donor restricted endowment fund were as follows for the year ended June 30:

	2018		
	Unrestricted	Temporarily Restricted	Permanently Restricted
Net assets, beginning of year	\$ (4,772)	\$ -	\$ 1,198,794
Investment income	-	13,679	-
Appropriated	13,679	(13,679)	-
Spending	(5,707)	-	-
Net assets, end of year	<u>\$ 3,200</u>	<u>\$ -</u>	<u>\$ 1,198,794</u>
	2017		
Net assets, beginning of year	\$ (14,086)	\$ -	\$ 1,198,794
Investment income	-	15,320	-
Appropriated	15,320	(15,320)	-
Spending	(6,006)	-	-
Net assets, end of year	<u>\$ (4,772)</u>	<u>\$ -</u>	<u>\$ 1,198,794</u>

The composition of permanently restricted net assets was as follows as of June 30:

	2018	2017
Ullendorf Memorial Foundation Afternoon Concerts with Friends	\$ 300,000	\$ 300,000
The Bella and Harry Wexner Endowment	180,000	180,000
The Polonsky Family Emergency Fund of DOROT	202,387	202,387
The S. Begun Special Meal Program Endowment	516,407	516,407
Total	<u>\$ 1,198,794</u>	<u>\$ 1,198,794</u>

DOROT, Inc.

Notes to Financial Statements

June 30, 2018 and 2017

7. Board-Designated Net Assets

DOROT has a board-designated endowment fund and related board-designated net assets. Earnings on the board-designated endowment may be used to fund operations. The investment policy is the same as that for donor restricted endowment funds.

The following presents the composition of board-designated net assets as of June 30:

	<u>2018</u>	<u>2017</u>
Cash Relief Fund	\$ 157,505	\$ 157,505
Friendly Visiting Program	45,000	45,000
Homelessness Prevention Program	200,000	200,000
Merrin Institute	180,000	180,000
General Operating	347,300	347,300
Kosher Meals for the Homebound	25,453	25,453
Chanukah Package Delivery	87,435	87,435
Simcha Fund	90,000	90,000
Tu-Bshevat	5,653	5,653
University Without Walls	456,117	456,117
	<u>\$ 1,594,463</u>	<u>\$ 1,594,463</u>

The changes in board-designated endowment net assets were as follows for the years ended June 30:

	<u>2018</u>	<u>2017</u>
Net assets, beginning of year	\$ 1,594,463	\$ 1,594,463
Investment income	1,252	26,787
Transfer to unrestricted net assets	(1,252)	(26,787)
	<u>\$ 1,594,463</u>	<u>\$ 1,594,463</u>

DOROT, Inc.

Notes to Financial Statements

June 30, 2018 and 2017

8. Temporarily Restricted Net Assets

Temporarily restricted net assets consist of amounts restricted for the following as of June 30:

	<u>2018</u>	<u>2017</u>
Purpose restricted:		
Homelessness Prevention Program	\$ 250,000	\$ 66,000
Homelessness Prevention Program Reserve	2,328,007	2,183,780
Kosher Meals for the Homebound	782,500	300,000
Strategic Services	-	15,000
Partners in Caring	82,500	82,500
DOROT - Westchester Program	6,600	18,800
Friendly Visiting Program	349,500	154,000
Hand in Hand	-	9,000
University Without Walls	115,000	88,334
Reserve for Building Maintenance	108,590	108,590
Health and Wellness	12,500	-
Health and Wellness Reserve	42,557	150,245
Volunteer and Youth Services	58,000	4,500
Volunteer and Service Enterprise	128,700	128,700
Volunteer and Jewish Learning	18,406	16,560
Miriam and Jerome Katzin Memorial Fund for Innovation at DOROT	538,685	594,908
House Calls	111,490	220,795
Sunday and Evening Programs	50,000	-
Kol DOROT, a DOROT Program Funded in Memory of Miriam Katzin	245,000	280,000
	<u>5,228,035</u>	<u>4,421,712</u>
Total purpose restricted		
Time restricted:		
General support	145,816	145,816
	<u>145,816</u>	<u>145,816</u>
Total temporarily restricted net assets	<u>\$ 5,373,851</u>	<u>\$ 4,567,528</u>

DOROT, Inc.

Notes to Financial Statements

June 30, 2018 and 2017

During 2018 and 2017, net assets were released from restrictions by incurring expenses satisfying the restricted purposes as stipulated by the donors, as follows:

	<u>2018</u>	<u>2017</u>
Purpose restricted:		
Homelessness Prevention Program	\$ 66,000	\$ 101,000
Homelessness Prevention Program Reserve	355,773	197,260
Kosher Meals for the Homebound	285,000	292,500
Health and Wellness	-	12,500
Health and Wellness Reserve	107,688	109,480
Volunteer and Service Enterprise	117,000	118,300
Volunteer and Jewish Learning	17,300	29,211
Strategic Services	15,000	-
Hand and Hand	9,000	-
Kol DOROT, a DOROT program funded in memory of Miriam Katzin	35,000	35,000
Miriam and Jerome Katzin Memorial Fund for Innovation at DOROT	56,223	34,496
House Calls	109,305	107,160
Shop and Escort	-	-
Partners in Caring	75,000	75,000
DOROT - Westchester Program	15,960	50,740
Friendly Visiting Program	129,000	141,500
University Without Walls	63,334	73,333
Cemetery Visits	-	15,000
Volunteer and Youth Services	1,500	2,500
Total purpose restricted	<u>1,458,083</u>	<u>1,377,480</u>
Time restricted:		
General support	<u>145,816</u>	<u>148,816</u>
Total net assets released from restrictions	<u>\$ 1,603,899</u>	<u>\$ 1,379,980</u>

9. Charitable Gift Annuities and Trusts

DOROT has a gift annuity and trust program. Under this program, the gift annuity liability is recorded at the present value of the estimated future payments expected to be made to the gift annuitant. As of June 30, 2018 and 2017, the gift annuity liability amounted to \$121,764 and \$133,209, respectively.

10. Pension

A defined contribution plan, as defined by Internal Revenue Code Section 403(b), is offered to all full-time employees of DOROT. DOROT's contributions to the Plan are discretionary. For the years ended June 30, 2018 and 2017, the expense associated with the Plan totaled \$140,377 and \$130,737, respectively.

DOROT, Inc.

Notes to Financial Statements
June 30, 2018 and 2017

11. Allocation of Joint Costs

During the years ended June 30, 2018 and 2017, DOROT incurred joint costs for informational materials and activities that included fundraising appeals. Such costs were allocated as follows for the years ended:

	2018	2017
Programs	\$ 184,902	\$ 187,472
Management and general	16,789	16,835
Fundraising	168,111	170,636
Total	\$ 369,803	\$ 374,943

12. Concentrations of Credit Risk

DOROT's financial instruments that are potentially exposed to concentrations of credit risk consist principally of cash, cash equivalents, pledges and grants receivable, and investments. DOROT places its cash and cash equivalents with what it believes to be qualified financial institutions. DOROT routinely assesses the collectability of its pledges and grants receivable. At times, certain of DOROT's cash balances exceeded the FDIC insurance limit. DOROT invests primarily in securities issued by the United States Government and municipal obligations, certificates of deposit, and mutual funds. Investments are exposed to various risks such as interest rate, market volatility, credit and liquidity risks. Due to the level of uncertainty related to changes in interest rates, market volatility, credit and liquidity risks, it is reasonably possible that changes in these risks could materially affect the fair value of the investments reported in the statements of financial position. DOROT believes its concentration of credit risk with respect to its cash, cash equivalents, pledges and grants receivable and investments is limited.

13. Recent Accounting Pronouncements

In August 2016, the FASB issued Accounting Standard Update 2016-14, *Not-for-Profit Entities (Topic 958): Presentation of Financial Statements of Not-for-Profit Entities* ("ASU 2016-14"). The new guidance is intended to improve and simplify the current net asset classification requirements and information presented in financial statements and notes that is useful in assessing a not-for-profit's liquidity, financial performance and cash flows. ASU 2016-14 is effective for fiscal years beginning after December 15, 2017, with early adoption permitted. ASU 2016-14 is to be applied retroactively with transition provisions. DOROT is currently assessing the impact this standard will have on its financial statements.

During June 2018, the FASB issued ASU 2018-08, *Not-for-Profit Entities (Topic 958): Clarifying the Scope and the Accounting Guidance for Contributions Received and Contributions Made*. The new guidance is intended to clarify and improve accounting guidance for contributions received and contributions made. The amendments in this ASU should assist entities in (1) evaluating whether transactions should be accounted for as contributions (nonreciprocal transactions) or as exchange (reciprocal) transactions subject to other guidance and (2) determining whether a contribution is conditional. ASU 2018-08 is effective for DOROT for periods beginning after December 15, 2018. DOROT is currently assessing the impact that this statement will have on its financial statements.